

2014

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of

City Of Iuka

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	179,000	19,192	17.253
Debt Service	10-113	8			
Library	12-1220	8			
Special Fire	12-110b	9	3,250	2,101	1.889
		9			
Special Highway		10	8,350		
Electric		10	496,082		
Water		11	88,806		
		11			
Totals		xxxxxx	775,488	21,293	19.142
Is an Ordinance required to be passed, published, and attached to the budget			No		County Clerk's Use Only
Budget Summary		12			
Neighborhood Revitalization					
			1,215,662		
			-103,307		
			1,112,355		
					Nov 1, 2013 Total Assessed Valuation

Assisted by:
Patton, Cramer & LaPrad, CHTD

Address:
Pratt, Kansas

Email:

OCT. 24, 2013
Date Attested: June 03, 2013

County Clerk

Mayor
Council Member
Council Member
Council Member
Council Member
Council Member
Governing Body

City Of Iuka

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	20,014
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	20,014
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ _____	107,728
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ _____	104,093
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	104,093
		(Use Only if > 0)
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013 :	+ _____	6,687
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	218,508
9. Total Estimated Valuation July 1, 2013	_____	1,112,355
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	893,847
11. Factor for Increase (8 divided by 10)	_____	0.24446
12. Amount of Increase (11 times 3)	+ \$ _____	4,893
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	24,907
14. Debt Service Levy in this 2014 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	24,907

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City Of Iuka

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	18,763	3,480	22	78
Debt Service				
Library				
Special Fire	1,251	232	2	5
TOTAL	20,014	3,712	24	83

County Treas Motor Vehicle Estimate 3,712

County Treasurers Recreational Vehicle Estimate 24

County Treasurers 16/20M Vehicle Estimate 83

Motor Vehicle Factor 0.18547

Recreational Vehicle Factor 0.00120

16/20 Vehicle Factor 0.00415

City Of Iuka

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
Electric	General	120,000			KSA 12-825d
Bond and Interest	General	4,222			KSA 10-117a
	Totals	124,222	0	0	
	Adjustments*				
	Adjusted Totals	124,222	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City Of Iuka

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	59,292	62,388	86,604
Receipts:			
Ad Valorem Tax	9,591	18,763	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,792	3,480
Recreational Vehicle Tax		26	22
16/20M Vehicle Tax		135	78
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Contributions	1,300		
Fire Contract	4,000		4,000
Franchise Tax	3,300	5,000	4,000
Hall Rental	911	500	1,000
Sales Tax	18,034	21,000	21,000
Transfer From Debt Service	4,222		
Transfer from Electric	120,000	40,000	40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	594		
Miscellaneous	15		
Does miscellaneous exceed 10% of Total F			
Total Receipts	161,967	87,216	73,580
Resources Available:	221,259	149,604	160,184
Expenditures:			
Administrative Department			
Salaries and Wages	7,508	8,000	8,000
Contractual	56,223	30,000	60,000
Commodities	4,432	1,500	4,000
Capital Outlay	7,615		7,000
Fire Department			
Salaries and Wages	2,130		2,000
Contractual	6,966	3,000	7,000
Commodities	2,678	2,000	2,500
Capital Outlay			
Street Department			
Salaries and Wages	7,615	3,500	3,500
Contractual		10,000	1,000
Commodities		5,000	3,000
Capital Outlay	63,704		81,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	158,871	63,000	179,000
Unencumbered Cash Balance Dec 31	62,388	86,604	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	135,300	147,355	xxxxxxxxxxxxxxxx
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		179,000
	Tax Required		18,816
Delinquent Comp Rate:	2.0%		376
Amount of 2013 Ad Valorem Tax			19,192

City Of Iuka

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,222	0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	4,222	0	0
Resources Available:	4,222	0	0
Expenditures:			
Transfer to General fund	4,222		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,222	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	8,039	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.0%			0
Amount of 2013 Ad Valorem Tax			0 #VALUE!

City Of Iuka

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	7	0	951
Receipts:			
Ad Valorem Tax	1,469	1,251	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			232
Recreational Vehicle Tax			2
16/20M Vehicle Tax			5
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	1,469	1,251	239
Resources Available:	1,476	1,251	1,190
Expenditures:			
Salaries and Wages	1,476	300	2,500
Contractual			750
Commodities			
Capital Outlay			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,476	300	3,250
Unencumbered Cash Balance Dec 31	0	951	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,900	6,100	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,250
Tax Required			2,060
Delinquent Comp Rate:	2.0%		41
Amount of 2013 Ad Valorem Tax			2,101

Adopted Budget

0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:	2.0%		0
Amount of 2013 Ad Valorem Tax			0

City Of Iuka

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	4,100
Receipts:			
State of Kansas Gas Tax		4,100	4,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	4,100	4,250
Resources Available:	0	4,100	8,350
Expenditures:			
Street Repair and Maint			8,350
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	8,350
Unencumbered Cash Balance Dec 31	0	4,100	0
2012/2013 Budget Authority Amount:	9,760	8,450	

Adopted Budget Electric	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	156,872	101,082	166,082
Receipts:			
Charges to Customers	253,253	255,000	330,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	253,253	255,000	330,000
Resources Available:	410,125	356,082	496,082
Expenditures:			
Salaries and Wages			
Contractual	189,043	190,000	260,000
Commodities			
Capital Outlay			
Transfer To General	120,000		236,082
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	309,043	190,000	496,082
Unencumbered Cash Balance Dec 31	101,082	166,082	0
2012/2013 Budget Authority Amount:	487,185	529,097	

City Of Iuka

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	50,014	60,506	70,806
Receipts:			
Charges to Customers	17,284	17,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,284	17,000	18,000
Resources Available:	67,298	77,506	88,806
Expenditures:			
Personal Services	4,529	4,500	5,500
Contractual	2,263	2,200	2,500
Commodities			
Capital Outlay			80,806
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,792	6,700	88,806
Unencumbered Cash Balance Dec 31	60,506	70,806	0
2012/2013 Budget Authority Amount:	58,465	77,413	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City Of Iuka

will meet on AUGUST 6 2013 at 7:00PM at CITY HALL for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	158,871	7.557	63,000	17.364	179,000	19,192	17.253
Debt Service	4,222						
Library							
Special Fire	1,476	1.127	300	1.158	3,250	2,101	1.889
Special Highway					8,350		
Electric	309,043		190,000		496,082		
Water	6,792		6,700		88,806		
Totals	480,404	8.684	260,000	18.522	775,488	21,293	19.142
Less: Transfers	124,222		0		0		
Net Expenditure	356,182		260,000		775,488		
Total Tax Levied	9,129		20,014		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,054,035		978,329		1,112,355		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

*Tax rates are expressed in mills

2011
45,000
0
0
0
45,000

2012
0
0
0
0
0

2013
0
0
0
0
0

CITY OF IUKA

City Official Title: CITY CLERK